

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

68,946,652 67,869,321 3,530,000 5,880,000 58,513,536 61,618,766 1,462,050 1,462,050 0 0 132,452,238 136,830,137

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
		0	0	0	0	0	0	0	0	0	0	0	0
0		0	0	0	0	0	0	0	0	0	0	0	0
0		0	0	0	0	0	0	0	0	0	0	0	0
0		0	0	0	0	0	0	0	0	0	0	0	0
A00	SOVETNAOP{TI NA	2,390,000	2,390,000	0	0	0	0	0	0	0	0	2,390,000	2,390,000
40	PLATI I NADOMESTOCI	1,980,000	1,980,000	0	0	0	0	0	0	0	0	1,980,000	1,980,000
401	Osnovni plati	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
	401320 Personalen danok na dohod od nadomestoci	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
404	Nadomestoci	1,800,000	1,800,000	0	0	0	0	0	0	0	0	1,800,000	1,800,000
	404150 Drugi nadomestoci	1,800,000	1,800,000	0	0	0	0	0	0	0	0	1,800,000	1,800,000
42	STOKI I USLUGI	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
420	Patni i dnevni rashodi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
	420120 Patuvawe vo zemjata - patni rashodi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
421	Komunalni uslugi, greewe, komuni kacija i transport	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
	421410 Gori va i masla (motorni vozi la)	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
46	SUBVENCII I TRANSFERI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
463	Transferi donevladi ni organizacii	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
	463110 Transferi do zdru`enija na grajani i fondacii	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
	463120 Transferi do sportski klubovi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
47	SOCIJALNI BENEFICII	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
471	Socijalni nadomestoci	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
	471110 Socijalna parina-pomo{	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
	471230 Pomo{ za novoroden-i wa	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
D00	GRADONA^ALNI K	3,282,703	3,282,703	0	0	0	0	0	0	0	0	3,282,703	3,282,703
40	PLATI I NADOMESTOCI	1,532,703	1,532,703	0	0	0	0	0	0	0	0	1,532,703	1,532,703

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacije		Rashodi od donacije		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
401	Osnovni plati	1,093,000	1,093,000	0	0	0	0	0	0	0	0	1,093,000	1,093,000
401110	Osnovni plati -funkcioneri	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
401310	Personalen danok na dohod od plata	91,500	91,500	0	0	0	0	0	0	0	0	91,500	91,500
401320	Personalen danok na dohod od nadomestoci	1,500	1,500	0	0	0	0	0	0	0	0	1,500	1,500
402	Pri donesi za socialno osiguruvawe	439,703	439,703	0	0	0	0	0	0	0	0	439,703	439,703
402110	Osnovni pri donesi za PIO	297,000	297,000	0	0	0	0	0	0	0	0	297,000	297,000
402210	Osnovni pri donesi za zdravstvo	115,303	115,303	0	0	0	0	0	0	0	0	115,303	115,303
402220	Osnoven pri donesi za profesionalno zaboluvawe	11,200	11,200	0	0	0	0	0	0	0	0	11,200	11,200
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	16,200	16,200	0	0	0	0	0	0	0	0	16,200	16,200
41	REZERVE I NEDEFINIRANI RASHODI	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
413	Tekovni rezervi (raznovidni rashodi)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
413110	Tekovni rezervi (raznovidni rashodi)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
42	STOKI I USLUGI	1,350,000	1,350,000	0	0	0	0	0	0	0	0	1,350,000	1,350,000
420	Patni i dnevni rashodi	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
420120	Patuvawe vo zemjata - patni rashodi	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
421	Komunalni uslugi, greewe, komunikacija i transport	610,000	610,000	0	0	0	0	0	0	0	0	610,000	610,000
421410	Goriva i masla (motorni vozila)	565,000	565,000	0	0	0	0	0	0	0	0	565,000	565,000
421420	Registracija na motorni vozila	45,000	45,000	0	0	0	0	0	0	0	0	45,000	45,000
424	Popravki i tekvnoodruvawe	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
424110	Popravki i servisirawe na lesni vozila (vkluuva rezervni delovi, gumi)	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426	Drugi tekovni rashodi	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
426210	Rashodi za reprezentacija	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
426990	Drugi operativni rashodi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
46	SUBVENCII I TRANSFERI	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
463	Transferi donevladnim organizacijam	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
463110	Transferi do združenija na gradani i fondaciji	0	0	0	0	0	0	0	0	0	0	0	0
463120	Transferi do sportski klubovi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
464	Razni transferi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
464990	Drugi transferi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
47	SOCIJALNI BENEFICIJI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
471	Socijalni nadomestoci	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
471110	Socijalna pomoć -na pomoć	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
471230	Pomoć za novorođen-i wa	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
E00	OP[TINSKAADMINISTRACIJA	17,955,281	17,955,281	0	0	0	0	1,462,050	1,462,050	0	0	19,417,331	19,417,331
40	PLATINI NADOMESTOCI	9,869,281	9,869,281	0	0	0	0	0	0	0	0	9,869,281	9,869,281
401	Osnovni plati	6,552,000	6,552,000	0	0	0	0	0	0	0	0	6,552,000	6,552,000
401120	Osnovni plati - dr`avni slu`benici	6,051,921	6,051,921	0	0	0	0	0	0	0	0	6,051,921	6,051,921
401310	Personalen danok na dohod od plata	470,079	470,079	0	0	0	0	0	0	0	0	470,079	470,079
401320	Personalen danok na dohod od nadomestoci	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
402	Pri donesi za socijalno osiguruvawe	2,867,281	2,867,281	0	0	0	0	0	0	0	0	2,867,281	2,867,281
402110	Osnovni pri donesi za PIO	1,886,320	1,886,320	0	0	0	0	0	0	0	0	1,886,320	1,886,320
402120	Pri donesi za benefician sta`	0	0	0	0	0	0	0	0	0	0	0	0
402210	Osnovni pri donesi za zdravstvo	710,961	710,961	0	0	0	0	0	0	0	0	710,961	710,961
402220	Osnoven pri donesi za profesionalno zaboluvawe	118,000	118,000	0	0	0	0	0	0	0	0	118,000	118,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	152,000	152,000	0	0	0	0	0	0	0	0	152,000	152,000
404	Nadomestoci	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
404110	Nadomest za godi { en odmor	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
42	STOKI I USLUGI	5,100,000	5,100,000	0	0	0	0	1,462,050	1,462,050	0	0	6,562,050	6,562,050
420	Patni i dnevni rashodi	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
420120	Patuvawe vo zemjata - patni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420130	Patuvawe vo zemjata - smestuvawe	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
421	Komunalni uslugi, greewe, komunikacija i transport	1,090,000	1,090,000	0	0	0	0	0	0	0	0	1,090,000	1,090,000
421110	Elektrina energija	470,000	470,000	0	0	0	0	0	0	0	0	470,000	470,000
421310	Pošta	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
421320	Tелефони i telefaks	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
421430	Transport na stoki	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
421440	Transport na luje	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423	Materijali i siten inventar	690,000	690,000	0	0	0	0	0	0	0	0	690,000	690,000
423110	Kancelarijski materijali	290,000	290,000	0	0	0	0	0	0	0	0	290,000	290,000
423120	Spisanija, vesnici i drugi izdanija za korišćenje od strana na vraboteni te	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
423410	Prehranbeni produkti i pijalaci	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423710	Sredstva za održavanje na higijena	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
423810	Siten inventar	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423990	Drugi materijali	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
424	Popravki i tekovno održavanje	330,000	330,000	0	0	0	0	0	0	0	0	330,000	330,000
424230	Dezinfekcija, dezinsekcija i deratizacija	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424420	Popravki i održavanje na softverska i hardverska oprema	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
424440	Popravki i održavanje na druga oprema	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425	Dogovorni uslugi	1,420,000	1,420,000	0	0	0	0	1,462,050	1,462,050	0	0	2,882,050	2,882,050
425190	Iznajmuvawe na druga oprema i oprema za specijalni nameni	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425250	Osiguruvawe na nedvižnosti i prava	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425310	Pravni uslugi	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000
425490	Drugi zdravstveni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425920	Uslugi za kopiranje, peštatovanje i izdavanje	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

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	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425990 Drugi dogovorni uslugi	1,000,000	1,000,000	0	0	0	0	1,462,050	1,462,050	0	0	2,462,050	2,462,050
426 Drugi tekovni rashodi	880,000	880,000	0	0	0	0	0	0	0	0	880,000	880,000
426120 ^Inenarini vodoma{ni organizacij	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
426310 Seminari i konferencije	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000
426410 Objavuvawena oglasja	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426990 Drugi operativni rashodi	270,000	270,000	0	0	0	0	0	0	0	0	270,000	270,000
427 Privremeni vrabotuvawa	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
427110 Privremeni vrabotuvawa	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
45 KAMATNI PLA]AWA	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
452 Kamatni pla]awa kondoma{ni krediti	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
452410 Kamata na krediti	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
46 SUBVENCII I TRANSFERI	1,166,000	1,166,000	0	0	0	0	0	0	0	0	1,166,000	1,166,000
464 Razni transferi	1,166,000	1,166,000	0	0	0	0	0	0	0	0	1,166,000	1,166,000
464910 Pla]awe posudski re{enija	1,101,000	1,101,000	0	0	0	0	0	0	0	0	1,101,000	1,101,000
464990 Drugi transferi	65,000	65,000	0	0	0	0	0	0	0	0	65,000	65,000
49 OTPLATA NA GLAVNICA	1,750,000	1,750,000	0	0	0	0	0	0	0	0	1,750,000	1,750,000
491 Otplatana glavni na do nerezidentni krediti	1,750,000	1,750,000	0	0	0	0	0	0	0	0	1,750,000	1,750,000
491190 Otplatana glavni nata od zaemite na drugi bilateralni krediti	1,750,000	1,750,000	0	0	0	0	0	0	0	0	1,750,000	1,750,000
EA0 KAPITALNI TRO[OCI NA OP[ITINA	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000
48 KAPITALNI RASHODI	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000
480 Kupuvawena oprema i ma{ini	0	0	0	0	0	0	0	0	0	0	0	0
480140 Kupuvawena informativna i vidna oprema	0	0	0	0	0	0	0	0	0	0	0	0
480160 Kupuvawena oprema za greewe i klimatizacij	0	0	0	0	0	0	0	0	0	0	0	0
486 Kupuvawena vozila	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000
486110 Kupuvawena motorni vozila	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
F10	URBANI STI ^KOPLANI RAWE	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
42	STOKI I USLUGI	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
425	Dogovorni uslugi	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
425640	Izработка na prostorni i urbani stiki -ki planovi	2,400,000	2,400,000	0	0	0	0	0	0	0	0	2,400,000	2,400,000
425980	Nadzor nad odr`uvawe na i zgradbata	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
FA0	UREDUVAWE NA GRADE@NO ZEMJI [TE (KAPITALNI TRO[OCI)	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482120	Izgradba na ulici, pati { ta i avtopati	0	0	0	0	0	0	0	0	0	0	0	0
FD0	UREDUVAWE NA PROSTOR VO RURALNI PODRA^JA (KAPITALNI TRO[OCI)	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
48	KAPITALNI RASHODI	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
481	Grade`ni objekti	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
481230	Rekonstrukcija na delovni objekti	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
482	Drugi grade`ni objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
482920	Izgradba na drugi objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
G10	PODDR[KANA LOKALNI OT EKONOMSKI RAZVOJ	0	0	0	0	0	0	0	0	0	0	0	0
46	SUBVENCII I TRANSFERI	0	0	0	0	0	0	0	0	0	0	0	0
464	Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0
464990	Drugi transferi	0	0	0	0	0	0	0	0	0	0	0	0
GDA	KAPITALNI RASHODI ZA ENERGETSKA EFIKASNOST	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
48	KAPITALNI RASHODI	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
482	Drugi grade`ni objekti	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
482910	Podgotvuwawe proekti vku-u-vaj}i di zajna drugi objekti	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

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68,946,652 67,869,321 3,530,000 5,880,000 58,513,536 61,618,766 1,462,050 1,462,050 0 0 132,452,238 136,830,137

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J10	SNABDUVAWE SO VODA	0	0	0	0	0	0	0	0	0	0	0	0
42	STOKI I USLUGI	0	0	0	0	0	0	0	0	0	0	0	0
425	Dogovorni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425980	Nadzor nad odr`uvawe na i zgradbata	0	0	0	0	0	0	0	0	0	0	0	0
J20	ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
42	STOKI I USLUGI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425	Dogovorni uslugi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425980	Nadzor nad odr`uvawe na i zgradbata	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
J30	JAVNO OSVETLUVAWE	4,400,000	5,900,000	0	0	0	0	0	0	0	0	4,400,000	5,900,000
42	STOKI I USLUGI	4,400,000	5,900,000	0	0	0	0	0	0	0	0	4,400,000	5,900,000
421	Komunalni uslugi, greewe, komuni kacija i transport	3,500,000	5,000,000	0	0	0	0	0	0	0	0	3,500,000	5,000,000
421110	Ei ektri -na energija	3,500,000	5,000,000	0	0	0	0	0	0	0	0	3,500,000	5,000,000
424	Popravki i tekovno odr`uvawe	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	0	0	0	0	0	0	0	0	0	0
424440	Popravki i odr`uvawe na druga oprema	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
J40	JAVNA ^I STOTA	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
42	STOKI I USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424	Popravki i tekovno odr`uvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424320	Odr`uvawe na avtopati, ulici i pati { ta	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
J60	ODR@UVAWE I ZATITANA LOKALNI PATI [TA, ULICI I REGULIRAWENA RE@I M NA SOOBRAKAJOT	3,198,990	3,198,990	0	0	0	0	0	0	0	0	3,198,990	3,198,990
42	STOKI I USLUGI	3,198,990	3,198,990	0	0	0	0	0	0	0	0	3,198,990	3,198,990
424	Popravki i tekovno odr`uvawe	2,998,990	2,998,990	0	0	0	0	0	0	0	0	2,998,990	2,998,990
424320	Odr`uvawe na avtopati, ulici i pati { ta	2,998,990	2,998,990	0	0	0	0	0	0	0	0	2,998,990	2,998,990

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68,946,652 67,869,321 3,530,000 5,880,000 58,513,536 61,618,766 1,462,050 1,462,050 0 0 132,452,238 136,830,137

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425	Dogovorni uslugi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425980	Nadzor nad odr`uvawe na i zgradbata	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
J80	DRUGI KOMUNALNI USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
42	STOKI I USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424	Popravki i tekovno odr`uvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424590	Odr`uvawe na drugi zel`eni povr{ini	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
JDA	KAPI TALNI RASHODI ZA I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI{TA	7,693,419	7,693,419	0	0	0	0	0	0	0	0	7,693,419	7,693,419
48	KAPI TALNI RASHODI	7,693,419	7,693,419	0	0	0	0	0	0	0	0	7,693,419	7,693,419
482	Drugi grade`ni objekti	7,693,419	7,693,419	0	0	0	0	0	0	0	0	7,693,419	7,693,419
482120	I zgradba na ulici, pati{ta i avtopati	7,693,419	7,693,419	0	0	0	0	0	0	0	0	7,693,419	7,693,419
JGA	KAPI TALNI RASHODI ZA I ZGRADBA NA SISTEMI ZA VODOSNABDUVAWE	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
48	KAPI TALNI RASHODI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
482	Drugi grade`ni objekti	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
482720	I zgradba na kapaciteti za vodosnabduvawe	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
JIA	KAPI TALNI RASHODI ZA I ZGRADBA NA SISTEMI ZA ODVEDUVAWE I PRE^ISTUVAWE NA OTPADNI VODI	8,555,358	5,978,027	0	0	0	0	0	0	0	0	8,555,358	5,978,027
48	KAPI TALNI RASHODI	8,555,358	5,978,027	0	0	0	0	0	0	0	0	8,555,358	5,978,027
482	Drugi grade`ni objekti	8,555,358	5,978,027	0	0	0	0	0	0	0	0	8,555,358	5,978,027
482320	I zgradba na pre-istitelni stanici i kolektori	8,555,358	5,978,027	0	0	0	0	0	0	0	0	8,555,358	5,978,027
JN0	URBANA OPREMA (KAPI TALNI RASHODI)	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
48	KAPI TALNI RASHODI	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
480	Kupuvawe na oprema i ma{ini	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
480190	Kupuvawe na druga oprema	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
K40	KULTURNI MANIFESTACI I I TVORE[TVO	370,000	370,000	0	0	0	0	0	0	0	0	370,000	370,000

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Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi		
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	
42 STOKI I USLUGI	370,000	370,000	0	0	0	0	0	0	0	0	0	370,000	370,000
420 Patni i dnevni rashodi	20,000	20,000	0	0	0	0	0	0	0	0	0	20,000	20,000
420110 Patuvawe vo zemjata - hranarina (dnevni ca)	10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	10,000
420230 Patuvawe vo stranstvo - smestuvawe	10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	10,000
423 Materijali i siten inventar	10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	10,000
423110 Kancelarijski materijali	10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	10,000
425 Dogovorni uslugi	180,000	180,000	0	0	0	0	0	0	0	0	0	180,000	180,000
425190 Iznajmuvawe na druga oprema i oprema za specijalni nameni	70,000	70,000	0	0	0	0	0	0	0	0	0	70,000	70,000
425990 Drugi dogovorni uslugi	110,000	110,000	0	0	0	0	0	0	0	0	0	110,000	110,000
426 Drugi tekovni rashodi	160,000	160,000	0	0	0	0	0	0	0	0	0	160,000	160,000
426210 Rashodi za reprezentacija	60,000	60,000	0	0	0	0	0	0	0	0	0	60,000	60,000
426990 Drugi operativni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000	100,000
KA0 KULTURNI MANIFESTACII I TVORE[TVORE (KAPITALNI TRO[OCI)	10,765,901	10,765,901	0	0	0	0	0	0	0	0	0	10,765,901	10,765,901
48 KAPITALNI RASHODI	10,765,901	10,765,901	0	0	0	0	0	0	0	0	0	10,765,901	10,765,901
482 Drugi grade`ni objekti	10,765,901	10,765,901	0	0	0	0	0	0	0	0	0	10,765,901	10,765,901
482930 Rekonstrukcija na drugi objekti	10,695,901	10,695,901	0	0	0	0	0	0	0	0	0	10,695,901	10,695,901
482940 Nadzor nad izgradbata	70,000	70,000	0	0	0	0	0	0	0	0	0	70,000	70,000
N10 OSNOVNO OBRAZOVANIJE	3,250,000	3,250,000	2,680,000	5,030,000	48,154,000	50,584,000	0	0	0	0	0	54,084,000	58,864,000
40 PLATANI NADOMESTOCI	0	0	0	0	45,857,160	48,790,663	0	0	0	0	0	45,857,160	48,790,663
401 Osnovni plati	0	0	0	0	32,936,000	34,530,003	0	0	0	0	0	32,936,000	34,530,003
401130 Osnovni plati - drugi vraboteni	0	0	0	0	30,543,200	32,061,143	0	0	0	0	0	30,543,200	32,061,143
401310 Personalen danok na dohod od plata	0	0	0	0	2,392,800	2,372,194	0	0	0	0	0	2,392,800	2,372,194
401320 Personalen danok na dohod od nadomestoci	0	0	0	0	0	96,666	0	0	0	0	0	0	96,666
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	12,921,160	13,390,660	0	0	0	0	0	12,921,160	13,390,660
402110 Osnovni pri donesi za PIO	0	0	0	0	8,686,360	9,145,860	0	0	0	0	0	8,686,360	9,145,860

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacije		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	3,450,000	3,460,000	0	0	0	0	3,450,000	3,460,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	0	0	0	0	231,600	231,600	0	0	0	0	231,600	231,600
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	553,200	553,200	0	0	0	0	553,200	553,200
404	Nadomestoci	0	0	0	0	0	870,000	0	0	0	0	0	870,000
404110	Nadomest za godi { en odmor	0	0	0	0	0	870,000	0	0	0	0	0	870,000
42	STOKI I USLUGI	3,250,000	3,250,000	2,480,000	4,830,000	2,206,840	1,753,337	0	0	0	0	7,936,840	9,833,337
421	Komunalni uslugi, greewe, komuni kacija i transport	500,000	500,000	571,000	1,221,000	1,486,695	1,158,135	0	0	0	0	2,557,695	2,879,135
421110	Elektrina energija	0	0	104,000	104,000	340,000	240,000	0	0	0	0	444,000	344,000
421120	Vodovodi i kanalizacija	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
421220	Drva	0	0	20,000	20,000	242,000	202,000	0	0	0	0	262,000	222,000
421240	Teritorijalni	0	0	55,000	455,000	345,055	256,495	0	0	0	0	400,055	711,495
421290	Drugi materijali za greewe	500,000	500,000	0	250,000	400,000	300,000	0	0	0	0	900,000	1,050,000
421310	Pozemlja	0	0	10,000	10,000	5,000	5,000	0	0	0	0	15,000	15,000
421320	Telefoni i telefaks	0	0	10,000	10,000	48,800	48,800	0	0	0	0	58,800	58,800
421390	Drugi troškovi za komuni kacija	0	0	12,000	12,000	55,840	55,840	0	0	0	0	67,840	67,840
421440	Transport na luge	0	0	360,000	360,000	0	0	0	0	0	0	360,000	360,000
423	Materijali i siten inventar	0	0	172,000	172,000	113,000	101,557	0	0	0	0	285,000	273,557
423110	Kancelarijski materijali	0	0	32,000	32,000	30,000	18,557	0	0	0	0	62,000	50,557
423120	Spisanija, vesnici i drugi izdani za korišćenje od strana vrabotenite	0	0	12,000	12,000	0	0	0	0	0	0	12,000	12,000
423410	Prehranbeni produkti i pijalaci	0	0	32,000	32,000	5,000	5,000	0	0	0	0	37,000	37,000
423610	Nastavno-obrazovni pomagala	0	0	12,000	12,000	18,000	18,000	0	0	0	0	30,000	30,000
423710	Sredstva za održavanje na higijena	0	0	32,000	32,000	30,000	30,000	0	0	0	0	62,000	62,000
423720	Materijali za razni popravki	0	0	12,000	12,000	5,000	5,000	0	0	0	0	17,000	17,000
423810	Siten inventar	0	0	20,000	20,000	10,000	10,000	0	0	0	0	30,000	30,000

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423990	Drugi materijali	0	0	20,000	20,000	15,000	15,000	0	0	0	0	35,000	35,000
424	Popravki i tekovno odr`uvawe	350,000	350,000	424,000	724,000	145,000	145,000	0	0	0	0	919,000	1,219,000
424210	Odr`uvawe na zgradi	100,000	100,000	162,000	162,000	30,000	30,000	0	0	0	0	292,000	292,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	10,000	10,000	20,000	20,000	0	0	0	0	30,000	30,000
424390	Odr`uvawe na drugi gradbi	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
424410	Popravki i odr`uvawe na mebel	0	0	12,000	12,000	0	0	0	0	0	0	12,000	12,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	20,000	20,000	10,000	10,000	0	0	0	0	30,000	30,000
424440	Popravki i odr`uvawe na druga oprema	250,000	250,000	220,000	520,000	70,000	70,000	0	0	0	0	540,000	840,000
424510	Odr`uvawe na zeleni povr{inini okoli zgradi	0	0	0	0	5,000	5,000	0	0	0	0	5,000	5,000
425	Dogovorni uslugi	2,300,000	2,300,000	1,168,000	2,568,000	406,145	292,645	0	0	0	0	3,874,145	5,160,645
425230	Osiguruvawe na vraboteni (nesre}i, `ivot)	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425240	Osiguruvawe za povreda i invaliditet	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
425250	Osiguruvawe na nedvignosti i prava	0	0	0	0	32,000	32,000	0	0	0	0	32,000	32,000
425290	Drugi finansijski uslugi	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310	Pravni uslugi	0	0	24,000	24,000	0	0	0	0	0	0	24,000	24,000
425490	Drugi zdravstveni uslugi	0	0	30,000	30,000	39,000	39,000	0	0	0	0	69,000	69,000
425760	Prevozni uslugi vo obrazovani eto	2,300,000	2,300,000	900,000	2,300,000	250,145	100,145	0	0	0	0	3,450,145	4,700,145
425970	Konsultantski uslugi	0	0	0	0	65,000	101,500	0	0	0	0	65,000	101,500
425990	Drugi dogovorni uslugi	0	0	114,000	114,000	20,000	20,000	0	0	0	0	134,000	134,000
426	Drugi tekovni rashodi	100,000	100,000	145,000	145,000	56,000	56,000	0	0	0	0	301,000	301,000
426210	Rashodi za reprezentacija	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
426310	Seminari i konferencii	0	0	30,000	30,000	6,000	6,000	0	0	0	0	36,000	36,000
426410	Objavuvawe na oglasii	0	0	30,000	30,000	30,000	30,000	0	0	0	0	60,000	60,000
426990	Drugi operativni rashodi	100,000	100,000	20,000	20,000	20,000	20,000	0	0	0	0	140,000	140,000
46	SUBVENCII I TRANSFERI	0	0	200,000	200,000	90,000	40,000	0	0	0	0	290,000	240,000

PREGLED NA RASHODI - rebalans

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464	Razni transferi	0	0	200,000	200,000	90,000	40,000	0	0	0	0	290,000	240,000
464940	Transferi pri penzionirawe	0	0	200,000	200,000	90,000	40,000	0	0	0	0	290,000	240,000
R10	ZA[TI TANA@I VOTNA SREDI NA I PRI RODA	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
42	STOKI I USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425	Dogovorni uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425990	Drugi dogovorni uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
V10	DETSKI GRADNIKI	0	0	850,000	850,000	8,859,536	9,133,766	0	0	0	0	9,709,536	9,983,766
40	PLATI I NADOMESTOCI	0	0	0	0	5,489,030	5,723,260	0	0	0	0	5,489,030	5,723,260
401	Osnovni plati	0	0	0	0	3,957,706	4,071,936	0	0	0	0	3,957,706	4,071,936
401130	Osnovni plati - drugi vraboteni	0	0	0	0	3,705,582	3,705,582	0	0	0	0	3,705,582	3,705,582
401310	Personalen danok na dohod od plata	0	0	0	0	252,124	326,354	0	0	0	0	252,124	326,354
401320	Personalen danok na dohod od nadomestoci	0	0	0	0	0	40,000	0	0	0	0	0	40,000
402	Pri donesi za socijalno osiguruvawe	0	0	0	0	1,531,324	1,531,324	0	0	0	0	1,531,324	1,531,324
402110	Osnovni pri donesi za PIO	0	0	0	0	1,051,107	1,051,107	0	0	0	0	1,051,107	1,051,107
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	391,072	391,072	0	0	0	0	391,072	391,072
402220	Osnoven pri donesi za profesionalno zaboluvawe	0	0	0	0	26,410	26,410	0	0	0	0	26,410	26,410
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	62,735	62,735	0	0	0	0	62,735	62,735
404	Nadomestoci	0	0	0	0	0	120,000	0	0	0	0	0	120,000
404110	Nadomest za godi { en odmor	0	0	0	0	0	120,000	0	0	0	0	0	120,000
42	STOKI I USLUGI	0	0	850,000	850,000	2,880,506	2,960,506	0	0	0	0	3,730,506	3,810,506
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	530,506	530,506	0	0	0	0	530,506	530,506
421110	Elektrina energija	0	0	0	0	269,536	269,536	0	0	0	0	269,536	269,536
421120	Vodovod i kanalizacija	0	0	0	0	25,970	25,970	0	0	0	0	25,970	25,970
421290	Drugi materijali za greewe	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Ni vovna: Potstavka i potprogrami

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421310	Poštata	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
421320	Tel efoni i telefaks	0	0	0	0	15,000	15,000	0	0	0	0	15,000	15,000
421410	Gori va i masla (motorni vozi la)	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
421420	Regi straci ja na motorni vozi la	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
421440	Transport na l uje	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
423	Materijali i siten inventar	0	0	820,000	820,000	600,000	680,000	0	0	0	0	1,420,000	1,500,000
423110	Kancelarijski materijali	0	0	0	0	140,000	140,000	0	0	0	0	140,000	140,000
423120	Spisani ja, vesnici i drugi izdani ja za kori stewe od strana na vraboteni te	0	0	0	0	0	0	0	0	0	0	0	0
423310	Uni formi	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
423320	Obuvki	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
423410	Prehranbeni produkti i pijal aci	0	0	700,000	700,000	60,000	60,000	0	0	0	0	760,000	760,000
423610	Nastavno-obrazovni pomagala	0	0	60,000	60,000	50,000	50,000	0	0	0	0	110,000	110,000
423710	Sredstva za odr`uvawe na hi gi ena	0	0	60,000	60,000	20,000	20,000	0	0	0	0	80,000	80,000
423720	Materijali za razni popravki	0	0	0	0	90,000	90,000	0	0	0	0	90,000	90,000
423810	Siten inventar	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
423990	Drugi materijali	0	0	0	0	90,000	170,000	0	0	0	0	90,000	170,000
424	Popravki i tekovno odr`uvawe	0	0	20,000	20,000	970,000	970,000	0	0	0	0	990,000	990,000
424110	Popravki i servisi rawe na l esni vozi la (vkl u-uva • rezervni del ovi , gumi)	0	0	0	0	110,000	110,000	0	0	0	0	110,000	110,000
424210	Odr`uvawe na zgradi	0	0	0	0	350,000	350,000	0	0	0	0	350,000	350,000
424230	Dezinfekci ja, dezi nsekcija i deratizacija	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
424410	Popravki i odr`uvawe na mebel	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
424420	Popravki i odr`uvawe na sof tverska i hardverska oprema	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
424440	Popravki i odr`uvawe na druga oprema	0	0	0	0	250,000	250,000	0	0	0	0	250,000	250,000
424510	Odr`uvawe na zel eni povr{ i ni okol u zgradi	0	0	0	0	200,000	200,000	0	0	0	0	200,000	200,000

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425	Dogovorni uslugi	0	0	0	0	475,000	475,000	0	0	0	0	475,000	475,000
425250	Osiguruvawe na nedvignosti i prava	0	0	0	0	35,000	35,000	0	0	0	0	35,000	35,000
425310	Pravni uslugi	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
425490	Drugi zdravstveni uslugi	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
425970	Konsultantski uslugi	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
425990	Drugi dogovorni uslugi	0	0	0	0	270,000	270,000	0	0	0	0	270,000	270,000
426	Drugi tekovni rashodi	0	0	10,000	10,000	205,000	205,000	0	0	0	0	215,000	215,000
426120	Materialni troškovi organiziranja	0	0	0	0	0	0	0	0	0	0	0	0
426210	Rashodi za reprezentacija	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
426310	Seminari i konferencije	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
426410	Objavuvawe na oglas	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
426990	Drugi operativni rashodi	0	0	10,000	10,000	35,000	35,000	0	0	0	0	45,000	45,000
427	Pri vremeni vrabotuvawa	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
427110	Pri vremeni vrabotuvawa	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
48	KAPITALNI RASHODI	0	0	0	0	490,000	450,000	0	0	0	0	490,000	450,000
480	Kupuvawe na opremu i materijal	0	0	0	0	210,000	170,000	0	0	0	0	210,000	170,000
480110	Kupuvawe na kancelarijska oprema	0	0	0	0	0	0	0	0	0	0	0	0
480140	Kupuvawe na informaciona i video oprema	0	0	0	0	0	0	0	0	0	0	0	0
480150	Kupuvawe na kuhinjska oprema	0	0	0	0	0	0	0	0	0	0	0	0
480160	Kupuvawe na oprema za grevanje i klimatizacija	0	0	0	0	0	0	0	0	0	0	0	0
480190	Kupuvawe na druga oprema	0	0	0	0	210,000	170,000	0	0	0	0	210,000	170,000
482	Drugi gradebni objekti	0	0	0	0	230,000	230,000	0	0	0	0	230,000	230,000
482920	Izgradba na drugi objekti	0	0	0	0	230,000	230,000	0	0	0	0	230,000	230,000
483	Kupuvawe na mebel	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
483190	Kupuvawe na drugi mebel	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
485	Vlozuvawa u nefinancijska sredstva	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485710	Knjige za biblioteki i u-ebnici	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
W00	PROTI VPO@ARNA ZA[TI TA	330,000	330,000	0	0	1,500,000	1,901,000	0	0	0	0	1,830,000	2,231,000
40	PLATI I NADOMESTOCI	200,000	200,000	0	0	1,500,000	1,901,000	0	0	0	0	1,700,000	2,101,000
401	Osnovni plati	108,000	108,000	0	0	1,102,149	1,176,699	0	0	0	0	1,210,149	1,284,699
401130	Osnovni plati - drugi vraboteni	98,079	98,079	0	0	995,450	1,070,000	0	0	0	0	1,093,529	1,168,079
401310	Personalen danok na dohod od plata	9,921	9,921	0	0	106,699	106,699	0	0	0	0	116,620	116,620
402	Pri donesi za socialno osiguruvawe	42,000	42,000	0	0	397,851	724,301	0	0	0	0	439,851	766,301
402110	Osnovni pri donesi za PIO	28,200	28,200	0	0	270,875	470,875	0	0	0	0	299,075	499,075
402210	Osnovni pri donesi za zdravstvo	11,250	11,250	0	0	100,000	226,450	0	0	0	0	111,250	237,700
402220	Osnoven pri donesi za profesionalno zaboluvawe	750	750	0	0	10,622	10,622	0	0	0	0	11,372	11,372
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	1,800	1,800	0	0	16,354	16,354	0	0	0	0	18,154	18,154
404	Nadomestoci	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
404110	Nadomest za godinen odmor	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
42	STOKI I USLUGI	130,000	130,000	0	0	0	0	0	0	0	0	130,000	130,000
421	Komunalni uslugi, greewe, komunikacija i transport	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
421110	Elektrina energija	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
421410	Gori va i masla (motorni vozila)	35,000	35,000	0	0	0	0	0	0	0	0	35,000	35,000
421420	Registracija na motorni vozila	35,000	35,000	0	0	0	0	0	0	0	0	35,000	35,000
423	Materijali i siten inventar	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
423110	Kancelarijski materijali	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
423310	Uniformi	0	0	0	0	0	0	0	0	0	0	0	0
423990	Drugi materijali	0	0	0	0	0	0	0	0	0	0	0	0
424	Popravki i tekovno odravawe	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
424110	Popravki i servisirawe na lesni vozila (vkluuva rezervni delovi, gumi)	0	0	0	0	0	0	0	0	0	0	0	0

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424440	Popravki i odr`uvawe na druga oprema	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
X10	RODOVA EDNAKVOST	35,000	35,000	0	0	0	0	0	0	0	0	35,000	35,000
42	STOKI I USLUGI	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
420	Patni i dnevni rashodi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
420120	Patuvawe vo zemjata - patni rashodi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
425	Dogovorni uslugi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425920	Uslugi za kopi rawe, pe-atewe i izdavawe	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
426	Drugi tekovni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
426210	Rashodi za reprezentacija	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
46	SUBVENCII I TRANSFERI	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
463	Transferi do nevladini organizacii	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
463110	Transferi do zdru`enija na gra ani i fondacii	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000