

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

52,826,685 56,613,183 3,355,000 3,355,000 54,167,295 54,167,295 1,166,400 1,166,400 0 0 111,515,380 115,301,878

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00	SOVETNA OP{ TI NA	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
40	PLATI I NADOMESTOCI	1,870,000	1,870,000	0	0	0	0	0	0	0	0	1,870,000	1,870,000
401	Osnovni plati	170,000	170,000	0	0	0	0	0	0	0	0	170,000	170,000
	401320 Personalen danok na dohod od nadomestoci	170,000	170,000	0	0	0	0	0	0	0	0	170,000	170,000
404	Nadomestoci	1,700,000	1,700,000	0	0	0	0	0	0	0	0	1,700,000	1,700,000
	404150 Drugi nadomestoci	1,700,000	1,700,000	0	0	0	0	0	0	0	0	1,700,000	1,700,000
42	STOKI I USLUGI	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
420	Patni i dnevni rashodi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
	420120 Patuvawe vo zemjata - patni rashodi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
421	Komunalni uslugi, greewe, komuni kacija i transport	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
	421410 Gori va i masla (motorni vozi la)	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
46	SUBVENCII I TRANSFERI	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
463	Transferi do nevladi ni organizacii	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
	463110 Transferi do zdru`enija na gra ani i fondacii	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
	463120 Transferi do sportski klubovi	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
47	SOCIJALNI BENEFICII	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
471	Socijalni nadomestoci	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
	471110 Socijalna parina pomo{	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
D00	GRADONA^ALNI K	2,909,700	2,909,700	0	0	0	0	0	0	0	0	2,909,700	2,909,700
40	PLATI I NADOMESTOCI	1,029,700	1,029,700	0	0	0	0	0	0	0	0	1,029,700	1,029,700
401	Osnovni plati	740,700	740,700	0	0	0	0	0	0	0	0	740,700	740,700
	401110 Osnovni plati -funkcioneri	675,000	675,000	0	0	0	0	0	0	0	0	675,000	675,000
	401310 Personalen danok na dohod od plata	64,200	64,200	0	0	0	0	0	0	0	0	64,200	64,200
	401320 Personalen danok na dohod od nadomestoci	1,500	1,500	0	0	0	0	0	0	0	0	1,500	1,500
402	Pri donesi za socijalno osiguruvawe	289,000	289,000	0	0	0	0	0	0	0	0	289,000	289,000

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52,826,685 56,613,183 3,355,000 3,355,000 54,167,295 54,167,295 1,166,400 1,166,400 0 0 111,515,380 115,301,878

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402110	Osnovni pri donesi za PIO	193,000	193,000	0	0	0	0	0	0	0	0	193,000	193,000
402210	Osnovni pri donesi za zdravstvo	77,000	77,000	0	0	0	0	0	0	0	0	77,000	77,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	5,500	5,500	0	0	0	0	0	0	0	0	5,500	5,500
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	13,500	13,500	0	0	0	0	0	0	0	0	13,500	13,500
41	REZERVE I NEDEFINIRANI RASHODI	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
413	Tekovni rezervi (raznovidni rashodi)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
413110	Tekovni rezervi (raznovidni rashodi)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
42	STOKI I USLUGI	1,430,000	1,430,000	0	0	0	0	0	0	0	0	1,430,000	1,430,000
420	Patni i dnevni rashodi	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
420120	Patuvawe vo zemjata - patni rashodi	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
421	Komunalni uslugi, greewe, komuni kacija i transport	540,000	540,000	0	0	0	0	0	0	0	0	540,000	540,000
421410	Goriva i masla (motorni vozi la)	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
421420	Registracija na motorni vozi la	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
424	Popravki i tekovno odr`uvawe	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
424110	Popravki i servisirawe na lesni vozi la (vkl u-uva • rezervni delovi, gumi)	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
426	Drugi tekovni rashodi	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
426210	Rashodi za reprezentacija	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426990	Drugi operativni rashodi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
46	SUBVENCII I TRANSFERI	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
463	Transferi donevladn organizacij	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
463110	Transferi do zdru`enija na grajanifondacij	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
463120	Transferi do sportski klubovi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
464	Razni transferi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
464990	Drugi transferi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
47	SOCIJALNI BENEFICIJI	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
471	Socijalni nadomestoci	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
471110	Socijalna parirana pomoć	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
471230	Pomoć za novorođene i wa	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
E00	OP[ITINSKAADMINISTRACIJA	16,879,264	17,679,264	0	0	0	0	1,166,400	1,166,400	0	0	18,045,664	18,845,664
40	PLATI I NADOMESTOCI	9,525,000	9,525,000	0	0	0	0	0	0	0	0	9,525,000	9,525,000
401	Osnovni plati	6,596,000	6,596,000	0	0	0	0	0	0	0	0	6,596,000	6,596,000
401120	Osnovni plati - dr`avni slu`benici	6,100,000	6,100,000	0	0	0	0	0	0	0	0	6,100,000	6,100,000
401310	Personalen danak na dohod od plata	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
401320	Personalen danak na dohod od nadomestoci	46,000	46,000	0	0	0	0	0	0	0	0	46,000	46,000
402	Pri donesi za socijalno osiguruvawe	2,529,000	2,529,000	0	0	0	0	0	0	0	0	2,529,000	2,529,000
402110	Osnovni pri donesi za PIO	1,650,000	1,650,000	0	0	0	0	0	0	0	0	1,650,000	1,650,000
402120	Pri dones za benefician sta`	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
402210	Osnovni pri donesi za zdravstvo	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
402220	Osnoven pri dones za profesionalno zaboluvawe	44,000	44,000	0	0	0	0	0	0	0	0	44,000	44,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	105,000	105,000	0	0	0	0	0	0	0	0	105,000	105,000
404	Nadomestoci	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
404110	Nadomest za godi{en odmor	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
42	STOKI I USLUGI	5,112,264	5,212,264	0	0	0	0	1,166,400	1,166,400	0	0	6,278,664	6,378,664
420	Patni i dnevni rashodi	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
420120	Patuvawe vo zemjata - patni rashodi	35,000	35,000	0	0	0	0	0	0	0	0	35,000	35,000
420130	Patuvawe vo zemjata - smestuvawe	35,000	35,000	0	0	0	0	0	0	0	0	35,000	35,000
421	Komunalni uslugi, greewe, komunikacija i transport	1,822,264	1,822,264	0	0	0	0	0	0	0	0	1,822,264	1,822,264
421110	Elektrirana energija	1,332,264	1,332,264	0	0	0	0	0	0	0	0	1,332,264	1,332,264

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421310	Poštata	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
421320	Tel efoni i telefaks	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
421430	Transport na stoki	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
421440	Transport na luge	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423	Materijali i siten inventar	560,000	560,000	0	0	0	0	0	0	0	0	560,000	560,000
423110	Kancelarijski materijali	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
423120	Spisanija, vesnici i drugi izdanija za korišćenje od strana na vraboteni te	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
423410	Prehranbeni produkti i pijalaci	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423710	Sredstva za održavanje na higijena	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
423810	Siten inventar	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423990	Drugi materijali	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
424	Popravki i tekovno održavanje	330,000	330,000	0	0	0	0	0	0	0	0	330,000	330,000
424230	Dezinfekcija, dezinsekcija i deratizacija	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
424420	Popravki i održavanje na softverska i hardverska oprema	140,000	140,000	0	0	0	0	0	0	0	0	140,000	140,000
424440	Popravki i održavanje na druga oprema	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
425	Dogovorni uslugi	1,020,000	1,020,000	0	0	0	0	1,166,400	1,166,400	0	0	2,186,400	2,186,400
425190	Iznajmuvawe na druga oprema i oprema za specijalni nameni	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425250	Osiguruvawe na nedvignosti i prava	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
425310	Pravni uslugi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
425490	Drugi zdravstveni uslugi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425920	Uslugi za kopiranje, pešatevanje i izdavawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425990	Drugi dogovorni uslugi	660,000	660,000	0	0	0	0	1,166,400	1,166,400	0	0	1,826,400	1,826,400
426	Drugi tekovni rashodi	560,000	560,000	0	0	0	0	0	0	0	0	560,000	560,000
426120	^I enarini vodomaćni organizacij	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426310	Seminari i konferencii	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000
426410	Objavuvawena oglasii	100,000	200,000	0	0	0	0	0	0	0	0	100,000	200,000
426990	Drugi operativni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
427	Pri vremeni vrabotuvawa	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000
427110	Pri vremeni vrabotuvawa	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000
45	KAMATNI PLA}AWA	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
452	Kamatni plawa kondoma}ni krediti	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
452410	Kamata na krediti	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
46	SUBVENCII I TRANSFERI	800,000	1,500,000	0	0	0	0	0	0	0	0	800,000	1,500,000
464	Razni transferi	800,000	1,500,000	0	0	0	0	0	0	0	0	800,000	1,500,000
464910	Plawa posudski re}enija	750,000	1,450,000	0	0	0	0	0	0	0	0	750,000	1,450,000
464990	Drugi transferi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
49	OTPLATA NA GLAVNICA	1,372,000	1,372,000	0	0	0	0	0	0	0	0	1,372,000	1,372,000
491	Otplatana glavni na donerezidentni krediti	1,372,000	1,372,000	0	0	0	0	0	0	0	0	1,372,000	1,372,000
491190	Otplatana glavni nata od zaemite na drugi bilateralni krediti	1,372,000	1,372,000	0	0	0	0	0	0	0	0	1,372,000	1,372,000
EA0	KAPITALNI TRO}OCINA OP}TINA	1,150,000	1,303,498	0	0	0	0	0	0	0	0	1,150,000	1,303,498
48	KAPITALNI RASHODI	1,150,000	1,303,498	0	0	0	0	0	0	0	0	1,150,000	1,303,498
480	Kupuvawena oprema i ma}ini	550,000	703,498	0	0	0	0	0	0	0	0	550,000	703,498
480140	Kupuvawena in}ormatni-ka i vi deo oprema	50,000	203,498	0	0	0	0	0	0	0	0	50,000	203,498
480160	Kupuvawena oprema za greewe i kl imati zaci }e	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
486	Kupuvawena vozila	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
486110	Kupuvawena motorni vozila	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
F10	URBANI STI }KOPLANI RAWE	425,640	1,425,640	0	0	0	0	0	0	0	0	425,640	1,425,640
42	STOKI I USLUGI	425,640	1,425,640	0	0	0	0	0	0	0	0	425,640	1,425,640
425	Dogovorni uslugi	425,640	1,425,640	0	0	0	0	0	0	0	0	425,640	1,425,640

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425640	I zradotka na prostorni i urbani sti -ki pl anovi	425,640	1,425,640	0	0	0	0	0	0	0	0	425,640	1,425,640
FA0	UREDUVAVE NA GRADE@NO ZEMJI [TE (KAPI TALNI TRO[OCI)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	KAPI TALNI RASHODI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482	Drugi grade` ni objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482120	I zgradba na ul i ci , pati { ta i avtopati	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
FD0	UREDUVAVE NA PROSTOR VO RURALNI PODRA^JA (KAPI TALNI TRO[OCI)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	KAPI TALNI RASHODI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
481	Grade` ni objekti	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
481230	Rekonstrukci ja na del ovni objekti	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
482	Drugi grade` ni objekti	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
482920	I zgradba na drugi objekti	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
G10	PODDR[KA NA LOKALNI OT EKONOMSKI RAZVOJ	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
46	SUBVENCII I TRANSFERI	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
464	Razni transf eri	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
464990	Drugi transf eri	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
GDA	KAPI TALNI RASHODI ZA ENERGETSKA EFI KASNOST	0	120,000	0	0	0	0	0	0	0	0	0	120,000
48	KAPI TALNI RASHODI	0	120,000	0	0	0	0	0	0	0	0	0	120,000
482	Drugi grade` ni objekti	0	120,000	0	0	0	0	0	0	0	0	0	120,000
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajn na drugi objekti	0	120,000	0	0	0	0	0	0	0	0	0	120,000
J10	SNABDUVAWE SO VODA	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
42	STOKI I USLUGI	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425	Dogovorni uslugi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425980	Nadzor nad odr` uvawe na i zgradbata	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000

PREGLED NA RASHODI - rebalans

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J20	ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
42	STOKI I USLUGI	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425	Dogovorni uslugi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425980	Nadzor nad odr`uvawe na i zgradbata	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
J30	JAVNO OSVETLUVAVE	4,286,360	4,386,360	0	0	0	0	0	0	0	0	4,286,360	4,386,360
42	STOKI I USLUGI	4,286,360	4,386,360	0	0	0	0	0	0	0	0	4,286,360	4,386,360
421	Komunalni uslugi , greewe, komuni kacija i transport	3,786,360	3,786,360	0	0	0	0	0	0	0	0	3,786,360	3,786,360
421110	Elektri -na energija	3,786,360	3,786,360	0	0	0	0	0	0	0	0	3,786,360	3,786,360
424	Popravki i tekovno odr`uvawe	500,000	600,000	0	0	0	0	0	0	0	0	500,000	600,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	100,000	0	0	0	0	0	0	0	0	0	100,000
424440	Popravki i odr`uvawe na druga oprema	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
J40	JAVNA ^I STOTA	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
42	STOKI I USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424	Popravki i tekovno odr`uvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424320	Odr`uvawe na avtopati , ulici i pati { ta	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
J60	ODR@UVAWE I ZA[TI TANA LOKALNI PATI [TA,ULI CI I REGULIRAWENA RE@I M NA SOOBRAKAJOT	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
42	STOKI I USLUGI	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
424	Popravki i tekovno odr`uvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424320	Odr`uvawe na avtopati , ulici i pati { ta	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425	Dogovorni uslugi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425980	Nadzor nad odr`uvawe na i zgradbata	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
J80	DRUGI KOMUNALNI USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
42	STOKI I USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacije		Rashodi od donacije		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424	Popravki i tekovno odr`uvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424590	Odr`uvawe na drugi zel`eni povr{`ini	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
JDA	KAPI TALNI RASHODI ZA I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI {`TA	7,300,000	7,300,000	0	0	0	0	0	0	0	0	7,300,000	7,300,000
48	KAPI TALNI RASHODI	7,300,000	7,300,000	0	0	0	0	0	0	0	0	7,300,000	7,300,000
482	Drugi grade`ni objekti	7,300,000	7,300,000	0	0	0	0	0	0	0	0	7,300,000	7,300,000
482110	Podgotvuvawe proekti vkl u-uvaj}i di zajna ulici, pati {`ta i avtopati	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
482120	I zgradba na ulici, pati {`ta i avtopati	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
JGA	KAPI TALNI RASHODI ZA I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
48	KAPI TALNI RASHODI	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
482	Drugi grade`ni objekti	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
482710	Podgotvuvawe proekti vkl u-uvaj}i di zajna kapaciteti za vodosnabduvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
482720	I zgradba na kapaciteti za vodosnabduvawe	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
JIO	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	-350,000	-350,000	0	0	0	0	0	0	0	0	-350,000	-350,000
48	KAPI TALNI RASHODI	-350,000	-350,000	0	0	0	0	0	0	0	0	-350,000	-350,000
482	Drugi grade`ni objekti	-350,000	-350,000	0	0	0	0	0	0	0	0	-350,000	-350,000
482320	I zgradba na pre-isti telni stanci i kolektori	-350,000	-350,000	0	0	0	0	0	0	0	0	-350,000	-350,000
JIA	KAPI TALNI RASHODI ZA I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	8,111,804	8,111,804	0	0	0	0	0	0	0	0	8,111,804	8,111,804
48	KAPI TALNI RASHODI	8,111,804	8,111,804	0	0	0	0	0	0	0	0	8,111,804	8,111,804
482	Drugi grade`ni objekti	8,111,804	8,111,804	0	0	0	0	0	0	0	0	8,111,804	8,111,804
482310	Podgotvuvawe proekti, vkl u-uvaj}i di zajna pre-isti telni stanci i kolektori	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
482320	I zgradba na pre-isti telni stanci i kolektori	7,911,804	7,911,804	0	0	0	0	0	0	0	0	7,911,804	7,911,804

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JN0	URBANA OPREMA (KAPITALNI RASHODI)	950,000	950,000	0	0	0	0	0	0	0	0	950,000	950,000
48	KAPITALNI RASHODI	950,000	950,000	0	0	0	0	0	0	0	0	950,000	950,000
480	Kupuvawe na oprema i ma{ini	950,000	950,000	0	0	0	0	0	0	0	0	950,000	950,000
480190	Kupuvawe na druga oprema	950,000	950,000	0	0	0	0	0	0	0	0	950,000	950,000
K40	KULTURNI MANIFESTACIJE I TVORE[TVOR	205,000	205,000	0	0	0	0	0	0	0	0	205,000	205,000
42	STOKI I USLUGI	205,000	205,000	0	0	0	0	0	0	0	0	205,000	205,000
420	Patni i dnevni rashodi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
420110	Patuvawe vo zemjata - hranarina (dnevni ca)	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
420230	Patuvawe vo stranstvo - smestuvawe	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
423	Materijali i siten inventar	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
423110	Kancelarijski materijali	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425	Dogovorni uslugi	110,000	110,000	0	0	0	0	0	0	0	0	110,000	110,000
425190	Iznajmuvawe na druga oprema i oprema za specijalni nameni	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425990	Drugi dogovorni uslugi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
426	Drugi tekovni rashodi	65,000	65,000	0	0	0	0	0	0	0	0	65,000	65,000
426210	Rashodi za reprezentacija	0	0	0	0	0	0	0	0	0	0	0	0
426990	Drugi operativni rashodi	65,000	65,000	0	0	0	0	0	0	0	0	65,000	65,000
KA0	KULTURNI MANIFESTACIJE I TVORE[TVOR (KAPITALNI TRO[OCI)	5,500,000	7,113,000	0	0	0	0	0	0	0	0	5,500,000	7,113,000
48	KAPITALNI RASHODI	5,500,000	7,113,000	0	0	0	0	0	0	0	0	5,500,000	7,113,000
482	Drugi grade`ni objekti	5,500,000	7,113,000	0	0	0	0	0	0	0	0	5,500,000	7,113,000
482930	Rekonstrukcija na drugi objekti	5,400,000	7,013,000	0	0	0	0	0	0	0	0	5,400,000	7,013,000
482940	Nadzor nad izgradbata	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
N10	OSNOVNO OBRAZOVANIJE	800,000	800,000	2,455,000	2,455,000	42,293,701	42,293,701	0	0	0	0	45,548,701	45,548,701
40	PLATI I NADOMESTOCI	0	0	0	0	38,975,156	39,939,077	0	0	0	0	38,975,156	39,939,077
401	Osnovni plati	0	0	0	0	28,123,125	28,890,125	0	0	0	0	28,123,125	28,890,125

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
401130	Osnovni plati - drugi vraboteni	0	0	0	0	26,092,394	26,785,573	0	0	0	0	26,092,394	26,785,573
401310	Personalen danok na dohod od plata	0	0	0	0	2,030,731	2,104,552	0	0	0	0	2,030,731	2,104,552
402	Pri donesi za socialno osiguruvawe	0	0	0	0	10,852,031	11,048,952	0	0	0	0	10,852,031	11,048,952
402110	Osnovni pri donesi za PIO	0	0	0	0	7,264,599	7,395,474	0	0	0	0	7,264,599	7,395,474
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	2,918,171	2,972,382	0	0	0	0	2,918,171	2,972,382
402220	Osnoven pri donesi za profesionalno zaboluvawe	0	0	0	0	196,111	204,465	0	0	0	0	196,111	204,465
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	473,150	476,631	0	0	0	0	473,150	476,631
42	STOKI I USLUGI	800,000	800,000	2,355,000	2,355,000	3,258,545	2,294,624	0	0	0	0	6,413,545	5,449,624
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	596,000	596,000	1,914,900	1,500,979	0	0	0	0	2,510,900	2,096,979
421110	Elektrina energija	0	0	134,000	134,000	400,000	400,000	0	0	0	0	534,000	534,000
421120	Vodovodi i kanalizacija	0	0	0	0	70,000	70,000	0	0	0	0	70,000	70,000
421220	Drva	0	0	45,000	45,000	296,100	204,979	0	0	0	0	341,100	249,979
421240	Te-nigori va	0	0	55,000	55,000	600,000	300,000	0	0	0	0	655,000	355,000
421290	Drugi materijali za greewe	0	0	0	0	360,000	338,000	0	0	0	0	360,000	338,000
421310	Pošta	0	0	10,000	10,000	5,000	5,000	0	0	0	0	15,000	15,000
421320	Tелефони i telefaks	0	0	10,000	10,000	53,800	53,000	0	0	0	0	63,800	63,000
421390	Drugi trošoci za komunikacija	0	0	12,000	12,000	130,000	130,000	0	0	0	0	142,000	142,000
421440	Transport na luge	0	0	330,000	330,000	0	0	0	0	0	0	330,000	330,000
423	Materijali i siten inventar	0	0	172,000	172,000	108,000	108,000	0	0	0	0	280,000	280,000
423110	Kancelarijski materijali	0	0	32,000	32,000	25,000	25,000	0	0	0	0	57,000	57,000
423120	Spisanija, vesnici i drugi izdanija za korištee od strana na vraboteni te	0	0	12,000	12,000	0	0	0	0	0	0	12,000	12,000
423410	Prehranbeni produkti i pijalaci	0	0	32,000	32,000	0	0	0	0	0	0	32,000	32,000
423610	Nastavno-obrazovni pomagala	0	0	12,000	12,000	18,000	18,000	0	0	0	0	30,000	30,000
423710	Sredstva za održuvawe na higijena	0	0	32,000	32,000	25,000	25,000	0	0	0	0	57,000	57,000

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423720	Materijali za razni popravki	0	0	12,000	12,000	10,000	10,000	0	0	0	0	22,000	22,000
423810	Siten inventar	0	0	20,000	20,000	15,000	15,000	0	0	0	0	35,000	35,000
423990	Drugi materijali	0	0	20,000	20,000	15,000	15,000	0	0	0	0	35,000	35,000
424	Popravki i tekovno odr`uvawe	0	0	224,000	224,000	264,100	264,100	0	0	0	0	488,100	488,100
424210	Odr`uvawe na zgradi	0	0	162,000	162,000	159,100	159,100	0	0	0	0	321,100	321,100
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	10,000	10,000	20,000	20,000	0	0	0	0	30,000	30,000
424390	Odr`uvawe na drugi gradbi	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
424410	Popravki i odr`uvawe na mebel	0	0	12,000	12,000	0	0	0	0	0	0	12,000	12,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	20,000	20,000	10,000	10,000	0	0	0	0	30,000	30,000
424440	Popravki i odr`uvawe na druga oprema	0	0	20,000	20,000	60,000	60,000	0	0	0	0	80,000	80,000
424510	Odr`uvawe na zeleni povr{ini okolu zgradi	0	0	0	0	5,000	5,000	0	0	0	0	5,000	5,000
425	Dogovorni uslugi	800,000	800,000	1,218,000	1,218,000	865,545	315,545	0	0	0	0	2,883,545	2,333,545
425230	Osiguruvawe na vraboteni (nesre}i, `i vot)	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425240	Osiguruvawe za povreda i invaliditet	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
425250	Osiguruvawe na nedvignosti i prava	0	0	0	0	32,000	32,000	0	0	0	0	32,000	32,000
425290	Drugi finansijski uslugi	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425310	Pravni uslugi	0	0	24,000	24,000	0	0	0	0	0	0	24,000	24,000
425490	Drugi zdravstveni uslugi	0	0	20,000	20,000	38,699	38,699	0	0	0	0	58,699	58,699
425760	Prevozni uslugi vobrazovani eto	800,000	800,000	1,000,000	1,000,000	704,846	154,846	0	0	0	0	2,504,846	1,954,846
425970	Konsultantski uslugi	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
425990	Drugi dogovorni uslugi	0	0	84,000	84,000	30,000	30,000	0	0	0	0	114,000	114,000
426	Drugi tekovni rashodi	0	0	145,000	145,000	106,000	106,000	0	0	0	0	251,000	251,000
426210	Rashodi za reprezentacija	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
426310	Seminari i konferencii	0	0	30,000	30,000	6,000	6,000	0	0	0	0	36,000	36,000
426410	Objavuvawe na oglasii	0	0	30,000	30,000	50,000	50,000	0	0	0	0	80,000	80,000

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426990	Drugi operativni rashodi	0	0	20,000	20,000	50,000	50,000	0	0	0	0	70,000	70,000
46	SUBVENCII I TRANSFERI	0	0	100,000	100,000	60,000	60,000	0	0	0	0	160,000	160,000
464	Razni transferi	0	0	100,000	100,000	60,000	60,000	0	0	0	0	160,000	160,000
464940	Transferi pri penzionirane	0	0	100,000	100,000	60,000	60,000	0	0	0	0	160,000	160,000
R10	ZA[TITANA@I VOTNA SREDINA I PRI RODA	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
42	STOKI I USLUGI	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425	Dogovorni uslugi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425990	Drugi dogovorni uslugi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
V10	DETSKI GRADNIKI	0	0	900,000	900,000	10,673,594	10,673,594	0	0	0	0	11,573,594	11,573,594
40	PLATI I NADOMESTOCI	0	0	0	0	4,913,000	4,913,000	0	0	0	0	4,913,000	4,913,000
401	Osnovni plati	0	0	0	0	3,542,007	3,542,007	0	0	0	0	3,542,007	3,542,007
401130	Osnovni plati - drugi vraboteni	0	0	0	0	3,310,606	3,310,606	0	0	0	0	3,310,606	3,310,606
401310	Personalen danok na dohod od plata	0	0	0	0	231,401	231,401	0	0	0	0	231,401	231,401
402	Pri donesi za socialno osiguruvawe	0	0	0	0	1,370,993	1,370,993	0	0	0	0	1,370,993	1,370,993
402110	Osnovni pri donesi za PIO	0	0	0	0	917,369	917,369	0	0	0	0	917,369	917,369
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	369,626	369,626	0	0	0	0	369,626	369,626
402220	Osnoven pri donesi za profesionalno zaboluvawe	0	0	0	0	24,705	24,705	0	0	0	0	24,705	24,705
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	59,293	59,293	0	0	0	0	59,293	59,293
42	STOKI I USLUGI	0	0	900,000	900,000	4,311,594	4,311,594	0	0	0	0	5,211,594	5,211,594
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	615,000	615,000	0	0	0	0	615,000	615,000
421110	Elektrina energija	0	0	0	0	250,000	250,000	0	0	0	0	250,000	250,000
421120	Vodovodi i kanalizacija	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
421290	Drugi materijali za greewe	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
421310	Pošta	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000

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52,826,685 56,613,183 3,355,000 3,355,000 54,167,295 54,167,295 1,166,400 1,166,400 0 0 111,515,380 115,301,878

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421320	Tel ef on i tel ef aks	0	0	0	0	45,000	45,000	0	0	0	0	45,000	45,000
421410	Gori va i masla (motorni vozi la)	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
421420	Regi straci ja na motorni vozi la	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
421440	Transport na l uje	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
423	Materi jal i i si ten i nventar	0	0	900,000	900,000	1,280,000	1,280,000	0	0	0	0	2,180,000	2,180,000
423110	Kancel ari ski materi jal i	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
423120	Spi sani ja, vesni ci i drugi i zdani ja za kori stewe od strana na vraboteni te	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
423310	Uni Formi	0	0	0	0	70,000	70,000	0	0	0	0	70,000	70,000
423320	Obuvki	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
423410	Prehranbeni produkti i pi jal aci	0	0	900,000	900,000	60,000	60,000	0	0	0	0	960,000	960,000
423610	Nastavno-obrazovni pomagala	0	0	0	0	220,000	220,000	0	0	0	0	220,000	220,000
423710	Sredstva za odr`uvawe na hi gi ena	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
423720	Materi jal i za razni popravki	0	0	0	0	130,000	130,000	0	0	0	0	130,000	130,000
423810	Si ten i nventar	0	0	0	0	90,000	90,000	0	0	0	0	90,000	90,000
423990	Drugi materi jal i	0	0	0	0	590,000	590,000	0	0	0	0	590,000	590,000
424	Popravki i tekovno odr`uvawe	0	0	0	0	1,491,594	1,491,594	0	0	0	0	1,491,594	1,491,594
424110	Popravki i servi si rawe na lesni vozi la (vkl u-uva• rezervni del ovi , gumi)	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
424210	Odr`uvawe na zgradi	0	0	0	0	876,594	876,594	0	0	0	0	876,594	876,594
424230	Dezi nf ekci ja, dezi nsekcija i deratizacija	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
424410	Popravki i odr`uvawe na mebel	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
424420	Popravki i odr`uvawe na sof tverska i hardverska oprema	0	0	0	0	5,000	5,000	0	0	0	0	5,000	5,000
424440	Popravki i odr`uvawe na druga oprema	0	0	0	0	300,000	300,000	0	0	0	0	300,000	300,000
424510	Odr`uvawe na zel eni povr{ i ni okol u zgradi	0	0	0	0	160,000	160,000	0	0	0	0	160,000	160,000
425	Dogovorni uslugi	0	0	0	0	535,000	535,000	0	0	0	0	535,000	535,000

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425250	Osi guruvawe na nedvignosti i prava	0	0	0	0	25,000	25,000	0	0	0	0	25,000	25,000
425310	Pravni uslugi	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
425490	Drugi zdravstveni uslugi	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
425970	Konsultantski uslugi	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
425990	Drugi dogovorni uslugi	0	0	0	0	360,000	360,000	0	0	0	0	360,000	360,000
426	Drugi tekovni rashodi	0	0	0	0	390,000	390,000	0	0	0	0	390,000	390,000
426120	^I enarini vodna (ni organizacija)	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
426210	Rashodi za reprezentacija	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
426310	Seminari i konferencije	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
426410	Objavuvawe na oglasi	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
426990	Drugi operativni rashodi	0	0	0	0	220,000	220,000	0	0	0	0	220,000	220,000
427	Pri vremeni vrabotuvawa	0	0	0	0	0	0	0	0	0	0	0	0
427110	Pri vremeni vrabotuvawa	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	0	0	0	0	1,449,000	1,449,000	0	0	0	0	1,449,000	1,449,000
480	Kupuvawe na opremu i mašini	0	0	0	0	610,000	610,000	0	0	0	0	610,000	610,000
480110	Kupuvawe na kancelarijska oprema	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
480140	Kupuvawe na informaciona i video oprema	0	0	0	0	190,000	190,000	0	0	0	0	190,000	190,000
480150	Kupuvawe na kujnska oprema	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
480160	Kupuvawe na oprema za greewe i klimatizacija	0	0	0	0	250,000	250,000	0	0	0	0	250,000	250,000
480190	Kupuvawe na druga oprema	0	0	0	0	140,000	140,000	0	0	0	0	140,000	140,000
482	Drugi gradebni objekti	0	0	0	0	779,000	779,000	0	0	0	0	779,000	779,000
482920	Izgradba na drugi objekti	0	0	0	0	779,000	779,000	0	0	0	0	779,000	779,000
483	Kupuvawe na mebel	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
483190	Kupuvawe na drug mebel	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
485	Vlozuvawani finansijalni sredstva	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
485710	Knjige za biblioteku i učenici	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
W00	PROTI VPO@ARNA ZA[TI TA	110,000	110,000	0	0	1,200,000	1,200,000	0	0	0	0	1,310,000	1,310,000
40	PLATI I NADOMESTOCI	0	0	0	0	1,200,000	1,200,000	0	0	0	0	1,200,000	1,200,000
401	Osnovni plati	0	0	0	0	863,997	863,997	0	0	0	0	863,997	863,997
401130	Osnovni plati - drugi vraboteni	0	0	0	0	815,997	815,997	0	0	0	0	815,997	815,997
401310	Personalen danok na dohod od plata	0	0	0	0	48,000	48,000	0	0	0	0	48,000	48,000
402	Pri donesi za socialno osiguruvawe	0	0	0	0	336,003	336,003	0	0	0	0	336,003	336,003
402110	Osnovni pri donesi za PIO	0	0	0	0	225,599	225,599	0	0	0	0	225,599	225,599
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	90,000	90,000	0	0	0	0	90,000	90,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	0	0	0	0	6,000	6,000	0	0	0	0	6,000	6,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	14,404	14,404	0	0	0	0	14,404	14,404
42	STOKI I USLUGI	110,000	110,000	0	0	0	0	0	0	0	0	110,000	110,000
423	Materijalni inventar	110,000	110,000	0	0	0	0	0	0	0	0	110,000	110,000
423990	Drugi materijali	110,000	110,000	0	0	0	0	0	0	0	0	110,000	110,000
X10	RODOVA EDNAKVOST	38,917	38,917	0	0	0	0	0	0	0	0	38,917	38,917
42	STOKI I USLUGI	28,917	28,917	0	0	0	0	0	0	0	0	28,917	28,917
420	Patni i dnevni rashodi	8,917	8,917	0	0	0	0	0	0	0	0	8,917	8,917
420120	Patuvawe vo zemjata - patni rashodi	8,917	8,917	0	0	0	0	0	0	0	0	8,917	8,917
425	Dogovorni uslugi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425920	Uslugi za kopirawe, pe-atewe i izdavawe	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
426	Drugi tekovni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
426210	Rashodi za reprezentacija	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
46	SUBVENCII I TRANSFERI	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
463	Transferi donevladnim organizacijam	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
463110	Transferi do zdruzenija na grajanifondacijam	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000